



## 2007-2008 Profile of Wagner Community School District 11-4

101 Walnut Ave SW, Wagner, SD 57380

Home County: Charles Mix

Area in Square Miles: 330

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,683,098	\$100,791	\$267,981	\$57,076
County	\$48,873	\$0	\$0	\$0
State	\$2,972,104	\$0	\$295,821	\$0
Federal	\$1,589,731	\$67,786	\$195,093	\$0
<b>Total</b>	<b>\$6,293,807</b>	<b>\$168,577</b>	<b>\$758,895</b>	<b>\$57,076</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$201,629
Other Special Revenue	\$4,323,932	\$63,840
Enterprise Funds	\$414,486	\$460,456

### Ending Fund Balance

General	\$424,026
Capital Outlay	\$12,081
Special Education	\$260,737
Pension	\$1,684

### State Aid

General Aid	\$2,820,586
Special Education	\$295,821
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$3,116,407</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,529,675	\$231,784	\$312,580	\$130,496
PK Instruction	\$381,543	\$540	\$44,208	\$15,398
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$656,578	\$23,518	\$249,850	\$28,072
Administration Services	\$626,872	\$0	\$0	\$23,445
Transportation Services	\$278,444	\$6,355	\$0	\$6,360
Other Support Services	\$1,016,110	\$1,019,272	\$0	\$25,260
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$44,221
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$187,116	\$62,285	\$0	\$5,920
<b>Total Expenditures</b>	<b>\$6,676,337</b>	<b>\$1,343,753</b>	<b>\$606,638</b>	<b>\$279,170</b>

### 2007 Payable 2008 Levy per Thousand

	2007 Payable 2008 Taxable Valuations
Agricultural	\$136,724,066
Owner Occupied	\$30,162,285
Non-Ag Z	\$2,377,648
Other Non-Ag/Utilities	\$18,671,566
<b>Total</b>	<b>\$187,935,565</b>

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$0.50
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Student Data

Fall 2007 PK-12 Enrollment	852
Fall 2007 K-12 Fall Enrollment	738
Open Enrolled Students Rec'd	52
Home School ADM	1.000
Fall 2007 State Aid Fall Enroll.	747.00
District Dropout Rate	2.0%
% Eligible for Free/Red. Lunch	58.2%
% Special Needs Students	17.4%
Students Transported	590
Student to Staff Ratio	12.9
District Attendance Rate	94.8%
Number of Graduates	41

### Enrollment

	ADA	ADM
K-8	522.952	551.524
9-12	162.396	171.276
<b>Total</b>	<b>685.348</b>	<b>722.800</b>

### Cost per ADM

General Fund Only	\$8,628
Educational Funds*	\$9,714

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$16,749
IDEA Part B	\$173,329
<b>Total</b>	<b>\$190,078</b>

### Special Education Placement Categories

Regular Classroom	92
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	37
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>148</b>

### American College Test (ACT)

English	21.5
Math	21.8
Reading	21.5
Science	21.7
Composite Score	21.8
Number Tested	37

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	32
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	58
Other Health Impaired	12
Autism	
Traumatic Brain Injury	
Developmental Delay	28
<b>Total</b>	<b>148</b>

### Teaching Staff Data

Average Teacher Salary	\$37,051
Experience Adjusted Salary	\$38,299
Avg Years of Experience	13.1
% with Advanced Degrees	20.6%
Certified Instructional Staff	66.1
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.